

Block 1 - Children & Young People					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Developing Cohesive Communities	Education Leeds	138,300	This project aims to narrow the achievement gap between underachieving BME students and the Leeds average, through delivering packages of activities for new arrivals, delivering training for school staff and students, and developing networks to share good practice between schools	280 pupils benefiting from basic skills training, 150 pupils benefiting from BE mentoring programme and 80 secondary students achieving foundation level English Language qualification	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Sport Academy	LCC Youth Service	35,000	This project provides sports based accredited training and qualifications for disaffected young people, giving them the skills, knowledge and confidence to gain employment or go on to further education in the sport and recreation field.	20 young people engaged in learning and obtaining qualifications	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Youth Service - Sexual Health Link Project	LCC Youth Services	108,790	This project aims to continue to develop and deliver innovative sex and relationship educational approaches and methods of working to ensure that young people have access to user-friendly and appropriate information, guidance, help and services to address a full range of sexual health needs.	2,000 young people benefiting from sex and relationship education and 800 young people reached through peer-led initiatives. 1,000 members of staff receiving information and support.	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08 which evidences closer working with the VCFS ShaCha project
Developing Healthy Communities	Education Leeds	126,070	This project aims to improve health behaviours of children and young people by rolling out the advanced healthy schools standard (PPG)	106,518 pupils benefiting from the advanced healthy schools standard	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08. The 2006/07 indicative figure includes an additional contribution of £26,070 for 2007/08 to support the achievement of the LPSA2 healthy schools stretch target. Funding for this element has previously been provided through the Pump Priming Grant (PPG)

Block 2 - Healthier Communities and Older People					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Support to Employment Project (STEP)	Health Employment Consortium	69,834	with mental health problems to engage with mainstream employment related vocational activities and employment opportunities.	28 people into employment	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08. The 2006/07 indicative figure includes an additional contribution of £112k for 2007/08 to support the achievement of the LPSA2 Incapacity Benefit Stretch target. It is proposed that these project work together with the J&S Employability project to form one comprehensive support package. Funding for this element has previously been provided through the Pump Priming Grant (PPG) and targets are being negotiated
Active Health Programme	South Leeds PCT	95,390	This project will reduce health inequalities through joint physical activity and medical treatment which health professionals and dedicated community workers will deliver in partnership, thereby improving health and opportunities. This will focus on Prevention, Prescription, and Promotion of physical activity, in particular, with people at risk of Coronary Heart Disease (CHD), motivating and supporting individuals to make changes to their lifestyle which are sustainable, easy, local and available on a small budget.	100 GP referrals to the programme, with 50% then completing the programme	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08. The 2006/07 indicative figure includes an additional contribution of £112k for 2007/08 to support the achievement of the LPSA2 Incapacity Benefit Stretch target. It is proposed that these project work together with the J&S Employability project to form one comprehensive support package. Funding for this element has previously been provided through the Pump Priming Grant (PPG) and targets are being negotiated
Engaging Inactive Children and Communities in South Leeds	South Leeds PCT	50,000	The project aims, through partnership work, to improve health and well being by increasing activity levels of children and their communities in deprived areas of South Leeds.	1415 people benefiting from projects to improve health and well-being] and 950 inactive and overweight children aged 5-11 with increased physical activity levels	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Little London Intensive Neighbourhood Management - Health Services and Family Support	LCC N&H Regeneration	178,700	This project will establish a neighbourhood based multi-agency team by bringing all locally provided services together in the area. The team would be managed and co-ordinated through the North West Area Management Team.	245 healthy living activities provided, 220 adults benefiting from projects to improve health and well-being and 150 young people benefiting from primary school health activities	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
All Being Well Market Stall Project	LCC N&H Environmental Services	33,600	This project will deliver activities that will improve health and well-being, reduce health inequalities and narrow the gap in life expectancy through the operation of a drop in health and well-being advice centre from a market stall in Kirk gate Market. Activities will include cookery demonstrations, the promotion of health lunch boxes, engaging market traders in delivering the 5 a day message.	1,200 people benefiting by receiving advice and information, 180 people benefiting by referral to other health agencies, 100 people signed up for smoking cessation and 200 healthy lunchboxes sold	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08

Block 3 - Safer and Stronger Communities					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Empty Property Team	LCC Environmental Health	126,956	This project will proactively identify empty properties and their associated risk, provide a rapid response to those with a high arson risk, and take steps to encourage rehabilitation	10 properties brought up to the decency standard, empty properties brought back in to use	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Tackling Noise Related Health Inequalities in Leeds	LCC N&H Environmental Services	222,520	This project provides a city wide night-time noise service with priority given to complaints received from the most deprived SOAs. Promotional activities will be aimed at educating the public about noise and its adverse effects on health	3,300 noise complaints will be resolved, 290 alarm complaints resolved and 12 visits will be made to schools within the most deprived areas.	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Signpost Project	LCC N&H	180,000	This project seeks to reduce anti-social behaviour in the worst affected neighbourhoods by targeting young people (aged 9 to 14 years) who are causing the most problems through intensive work with both the individual and the family.	100 young people involved in programme of activity to address their offending behaviour	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Leeds Anti Social Behaviour Unit	Leeds Community Safety	1,159,780	This project will work alongside partner agencies to provide a cross tenure service that will co-ordinate an effective response to tackling anti social behaviour, through early intervention such as Anti Social Behaviour Contracts and Warnings	480 new cases opened and 120 anti-social behaviour contracts with referral to diversionary schemes	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
CCTV - Leedswatch Local and Mobile CCTV Vans	Leeds Community Safety	253,000	This project supports the enhanced provision of Leedswatch Local and Mobile CCTV vans. This also includes the contribution of CCTV to multi-agency operations	49 arrests where CCTV used and 21 multi-agency operations	Recommendation - Conditional Approval , subject to production of satisfactory Delivery Plan for 2007/08
Leeds Neighbourhood Wardens	LCC N&H	582,310	This projects supports the provision of Neighbourhood Wardens patrols to provide community reassurance, a reduction in anti-social behaviour and improvements in the liveability of the area.	9,226 high visibility public reassurance patrols by wardens and 1,968 incidents of anti social behaviour actioned by wardens	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08

Block 4 - Economic Development and Enterprise					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Jobstart	LCC Learning and Leisure	770,150	This project provides a menu of services to provide a customised entry route to employment based on the individual needs of the beneficiary	471 people into employment, 538 qualifications and 236 work placements	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Local People Into Construction	Leeds Construction and Training Agency (LCATA)	86,102	This project aims to support local residents of the target areas to access opportunities in construction employment in Leeds through outreach, support and engagement with employers.	20 people into employment	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Leeds Welcome Project	RETAS	107,000	This project provides support to refugees to enable them to access employment opportunities and an appropriate level for their skills and qualifications levels, for example health professionals	15 people into employment	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08
Chapelton JobShop	LCC Learning and Leisure	90,000	This project is to provide a job shop in the Chapelton area, including outreach work to ensure benefits to the target community	120 people into employment	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08

Governance, Accountability & Performance Management					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Strategic Co-ordination and Implementation (SCIP) Project	Leeds Initiative and LCC Neighbourhoods and Housing	462,000	This project will provide a leadership and governance function to support the LSP and a comprehensive programme management function to manage external funding. This will ensure resources are maximised and targeted to achieve the City's priorities.	Submission of quarterly returns and annual statement to GOYH and effective performance management to achieve service improvements	Recommendation - Approve subject to production of satisfactory Delivery Plan for 2007/08, includes increased amount to reflect larger programme and increased work across the four LLAA Blocks

Projects Recommended for Conditional Approval

Block 1 - Children & Young People					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Open House Education Project	Moor Allerton Community Association	48,887	This project provides educational opportunities for both young people and non-traditional learners on the Lingfield and Fir Tree Estates	48 young people receiving educational support	Recommendation - Conditional Approval. Project to be considered for approval based on the submission of a revised proposal which demonstrates a clear focus on young people related outcomes and supports the achievement of the C&YP PSA target . In addition
Beeston and Holbeck Community Radio	Vera Media	97,747	This project supports the educational attainment of young people and non-traditional learners through accredited training linked to the development of a community radio station in Beeston and Holbeck	40 young people receiving educational support	Recommendation - Conditional Approval. NRF grant allocated in 2006/07 included a capital contribution of approx. £20k that will not be awarded in 2007/08. Project to be considered for approval based on the submission of a revised proposal which demonst
Film Academy	LCC Leeds Film	77,408	This project provides a year-long out of hours programme for disaffected young people linked into the Leeds Film Festival	2515 young people benefiting from study support and 40 young people achieving a qualification	Recommendation - Conditional Approval, subject to further alignment with LLAA targets and further evidence being provided of project targeting and links to schools.
Connexions Youth Project	LCC Youth Service	231,830	This project provides personal advisor support to disaffected and hard to reach young people, resulting in the development of individual learning plans	60 young people receiving educational support and 50 young people achieving qualifications	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08 and the submission of acceptable qtr3 performance information
Four out of Ten	Learning Partnerships	200,000	This project will provide an excellent teachers scheme to share good practice and academic mentors for borderline students	152 young people receiving educational support and 2000 pupils receiving mentoring support	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08 and the submission of acceptable qtr3 performance information
Motiv8	Groundwork Leeds	27,890	This project provides educational support to young people with attendance problems or on the verge of exclusion. The project receives referrals from target schools	50 young people receiving support and gaining qualifications	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08 which includes evidence of close links with local schools and the extended schools agenda. Broker to be identified through Education Leeds to help iden
Developing Learning Communities	Education Leeds	639,000	This project provides a range of study support activities including the city learning centres, study support centres e.g. at Elland Road and the White Rose Shopping Centre	1,500 young people receiving educational support and 100 young people obtaining qualifications	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08 and the submission of acceptable qtr3 performance information
The ShaCa (Sexual Health and Community Action) Schools Project	Black Health Initiative	25,000	This project aims to develop culturally appropriate sexual health and well being programmes that will primarily prioritise young people of African and African Caribbean descent who attend inner city secondary schools based in North East, North West and Ea	355 BME young people provided with sexual health info with 100 young people then attending health related drop-in	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08 which demonstrates closer working with sexual health Link project and the submission of acceptable qtr3 performance information

Block 2 - Healthier Communities and Older People					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Employability project	LCC Jobs & Skills	112,000	Seeks to provide tailored programme of support to people on Incapacity Benefit to move back in to work or training (PPG)	<i>[no] of people on IB back in to work, [no] of people on IB in to training</i>	
Tackling Health Inequalities	Hamara	53,920	This project aims to develop and sustain a programme of activities to improve the health of disadvantaged communities, particularly in relation to Coronary Heart Disease (CHD), Young people's health issues and initiatives to encourage more active communit	60 people with increased activity levels, benefiting from projects to improve health and well-being	Recommendation - Conditional Approval, subject to further alignment with LLAA Healthy Communities Block and revised targets being established that link to priorities in the Health and Wellbeing Plan 2005 - 2008
The Leeds 5 A Day Project	North West PCT	82,882	This project will increase access to and availability of fruit and vegetables, and increase consumption within lower socio-economic groups in Leeds, particularly targeting those disadvantaged communities who experience the highest incidence of coronary he	900 children and staff benefiting from sustainable activities, 250 children benefiting from activities and 400 people participating in a cookery course.	Recommendation - Conditional Approval, subject to production of satisfactory Delivery Plan for 2007/08, and the submission of acceptable qtr3 performance information.

Projects Recommended for Conditional Approval

Block 3 - Safer and Stronger Communities					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Enhancing the Street scene and Green space	Cleaner City Project Board led by LCC City Services including LCC Learning and Leisure, BTCV, Groundwork, CABE and other partners	2,859,786	This project is focused on creating streets that are clean, safe, attractive, and accessible and that are capable of being able to contribute the city's aspirations of being awarded the status of Britain's Cleanest City. The project will also engage with	500 intensive neighbourhood cleaning operations, 400 graffiti removals carried out, 200 enforcement actions undertaken and 80 community events undertaken	Recommendation - Conditional Approval , subject to production of satisfactory Delivery Plan for 2007/08 which clearly links to District Partnership priorities and provides clarity about the additionality of specific elements of the programme. Also subject
Arson Task Force	West Yorkshire Fire Service	160,000	This project will reduce the incidence of deliberate fires, car crime, violent attacks on fire-fighters and arson related anti-social behaviour within the Leeds areas containing the top 3% of the most deprived SOA's in the country, through educational, en	50 hotstrikes completed	This project contributes to the delivery of the PSA stretch target and links to targets in the LLAA to support fire prevention activities. NRF Funding to be provided in 2007/08 to cover grant previously provided through the PPG grant in order to ensure
Intensive Neighbourhood Operations	West Yorkshire Police	734,112	This project will support the delivery of multi-agency operations to combat crime, based on the model of previous successful operations such as Cava, Banrock, Apollo etc	6 multi-agency operations leading to 1600 arrests of suspects and wanted persons	Recommendation - Conditional Approval , subject to production of satisfactory Delivery Plan for 2007/08 which clearly links to District Partnership priorities and provides clarity about the additionality of specific elements of the programme. Also subject
Police Community Support Officers	Leeds Community Safety	151,350	This projects supports the provision of Police Community Support Officers to provide a visible police presence on the streets of the city.	3,230 intelligence reports submitted and 1,598 incidents attended	Recommendation - Conditional Approval , subject to production of satisfactory Delivery Plan for 2007/08 which clearly details targeting and performance monitoring arrangements.
LPSA Crime Reduction	Leeds Community Safety	50,000	The project aims to support the reduction of acquisitive crime with emphasis on domestic burglary and repeats, through activities such as target hardening, alley-gating, and publicity and promotion	9,000 people receiving crime reduction advice	These projects would achieve better results and operate more effectively if they were a single project. Recommendation - Approve merged project , subject to production of satisfactory Delivery Plan for 2007/08
CASAC Burglary Reduction	CASAC	300,000	This project supports the reduction of domestic burglary and repeats by targeting victims of crime through comprehensive home security measures.	1,715 properties target hardened	

Block 4 - Economic Development and Enterprise					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Archway Resources Centre	Archway	171,766	This project provides support to disaffected and underachieving people and reaches non-traditional learners to bridge the skills gap.	260 people supported and 35 people gaining accreditation	Recommendation - Conditional Approval . Project to be considered for approval based on the submission of a revised proposal which demonstrates greater focus on contribution to ED&E targets and links to Area Worklessness groups.
Learning in the Community	South Leeds Health for All	62,260	This project will engage local community groups within South Leeds with educational opportunities in the area	140 learners engaged, 70 learners receiving qualifications and 5 learners entering employment	Recommendation - Conditional Approval , subject to production of satisfactory 2007/08 delivery plan and the provision of further information which demonstrates better links and outcomes to ED&E worklessness PSA target.
Leeds Ahead	Leeds Ahead	52,904	This project secures private sector resources to support the practical delivery of neighbourhood renewal projects.	30 business supporters brokered to support activities leading to 16 public and voluntary sector organisations supported	Recommendation - Conditional Approval , subject to submission of revised proposal which demonstrates activity linked to the worklessness targets, and £private sector leverage secured

Governance, Accountability & Performance Management					
Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
Area Regeneration Teams	LCC N&H Regeneration	600,000	This project will establish dedicated regeneration delivery teams in each of the priority regeneration areas within Leeds. These teams, located in East, South and West Leeds will plan and implement area-based regeneration programmes	15 floor target related activities developed, coordinated and supported and 8 external funding applications made	Recommendation - Conditional Approval , subject to production of satisfactory Delivery Plan for 2007/08 which demonstrates added value

Block 1 - Children and Young People					
PSA Target	Definition	Outcomes/Activities	Potential Delivers	£ Resources	Comments
CYP8-LPSA2	level of attendance in all Leeds secondary schools as measured and recorded through the PLASC returns - stretch target 92.31% for the academic year 2007/08.	Number of young people with improved attendance. Diversionary activities Y7 - 11, including outreach, after school activities to inspire and motivate disadvantaged young people	Local Authority Children Services, VCFS and Not-for-Profit sector/Social Enterprise organisations with a track record of delivering community education programmes in deprived communities and qualified to provide support to children & young people		
CYP8-LPSA2	level of attendance in all Leeds secondary schools as measured and recorded through the PLASC returns	Number of young people in public care with improved attendance. Diversionary activities Y7 - 11, including outreach, after school activities to inspire and motivate disadvantaged young people, specifically targeted to young people in public care	Local Authority Children Services, VCFS and Not-for-Profit sector/Social Enterprise organisations with a track record of delivering community education programmes in deprived communities and qualified to provide support to children & young people	500	Conditionally support maximum allocation of £500k across both commissioning areas, subject to additional Outputs being finalised
Total C&YP				500	

Block 2 - Healthier Communities and Older People					
PSA Target	Definition	Outcomes/Activities	Potential Delivers	£ Resources	Comments
HCOP6	Reduce the % of people over 60 finding it difficult to heat their homes	Increased number of people over 60 who take up home insulation grants in the city's most deprived neighbourhoods, No of awareness raising sessions involving the VCFS, No of publicity packs distributed, Increase in £ of grant accessed by target groups. Intensive/targeted publicity campaign to raise awareness and encourage take-up of grants, development of training programme for VCFS to enable the sector to promote grant take-up and provide support to potential applicants, evaluation of pilot project to establish better ways of working in future.	VCFS organisations and Social Enterprises, ALMO's and Social Housing providers, with a track record of delivering services for older people and community development in deprived areas	100	Approve
NRF Mandatory outcome	Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particularly focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)	No of participants engaged in healthy living activities (1000-2000), No of people participating in physical activity sessions lasting 30 minutes or more (1000-2000), No of people attending training sessions on health and wellbeing (500 - 1000), No of people attending food skills sessions including cooking, budgeting, buying and growing (500 - 1000), No of people trained and supported to deliver local activity programmes (20). Activities that contribute to the priorities in the Health and Wellbeing Plan 2005-2008 which include the development of locally targeted and sustainable: physical activities e.g. exercise classes, walking schemes, healthy eating/cooking programmes; confidence building and stress management activities; volunteering programmes which seek to increase community participation	VCFS organisations, Social Enterprises & Healthy Living Centres with a track record of delivering community health development programmes in deprived areas	400	Approve
Total HC&OP				500	

Safer & Stronger Communities					
PSA Target		Outcomes/Activities	Potential Delivers	£ Resources	Comments
PSA1	PSA 1 - Reduce the level of key comparator crimes (derived from the British Crime Survey categories) as measured against the baseline year of 2003/04.	To reduce the incidents of criminal damage by 25% Targeting and co-ordinating partnership activity to the areas with the highest levels of criminal damage to dwellings and vehicles through increased use of enforcement powers supported by surveillance and professional independent witnesses, activities to reduce repeat victimisation, pilot a proactive approach to address problem void properties that become a target for offenders, prevention and diversionary work with young people.	Activity to be commissioned by the Community Safety Unit on behalf of Safer Leeds. Delivery partners include West Yorkshire Police and Leeds City Council	170	Approve
		To reduce the number of incidents of domestic burglary Development of the partnership approach through a flexible package of interventions that will compliment existing initiatives informed by tactical and strategic intelligence assessments to include property marking, key safe initiatives, computrace, sneak in packages, anti-climb paint, self locking devices, burglary investigation packs for victims to reduce repeat offences, publicity and high profiles campaigns including crimestoppers and celebrities.	Activity to be commissioned by the Community Safety Unit on behalf of Safer Leeds. Delivery partners include West Yorkshire Police and CASAC	160	Approve
		To reduce incidents of violent crime by targeting and reducing incidents of night time violence in targeted areas and reducing the levels of domestic violence in targeted areas. Early intervention to diffuse potentially violent situations, maximise the use of fixed penalty notices, multi-agency enforcement visits to targeted premises to reduce the underage drinking and sale of alcohol to the drunk and disorderly, development and expansion of the best bar none scheme to license premises. Develop the use of the DV investigation pack to support victimless prosecutions and deliver counselling and alcohol support and advice to those committing assault whilst under the influence of alcohol.	Activity to be commissioned by the Community Safety Unit on behalf of Safer Leeds. Delivery partners include West Yorkshire Police, Leeds City Council, counselling and advice agencies	270	Approve
		Reduction in the theft of vehicles by 60% and theft from vehicles by 47% Activities should include the targeting of prolific offenders, targeted enforcement action with businesses to disrupt the market for stolen goods, deploy target vehicle to identify offenders through smartwater and CCTV, target activity at hotspot locations, support and advice to victims and potential victims.	Activity to be commissioned by the Community Safety Unit on behalf of Safer Leeds. Delivery partners include West Yorkshire Police, Leeds City Council, West Yorkshire Fire Service, Youth Offending Service and Trading Standards	200	Approve
		Improved Prolific and Priority Offender Management to reduce reoffending rates. To target high crime causing drug users and produce offender management plans, a robust case conference framework and enforcement plans.	Activity to be commissioned by the Community Safety Unit on behalf of Safer Leeds. Delivery partners include West Yorkshire Police, Drug Action Team, Youth Offending Service and Leeds City Council	200	Approve
Total S&SC				1000	

Block 4 - Economic Development and Enterprise					
PSA Target	Definition	Outcomes/Activities	Potential Delivers	£ Resources	Comments
LAA-EDE2a-f	Significant increase in employment rate generally and more specifically for JSA, claimants of IC benefit and on Income Support, lone parents, people with mental illness, people MS disorders, people living in worst 5% SOAs on the Imp domain, BE groups	Increase in no. of people in worst 5% SOAs claiming benefits, entering sustainable employment or training. No of people in to jobs, No of people entering training/education programmes, no of people undertaking basic skills training. Activities should address local plans developed by East, North East and South Leeds worklessness groups and will include initial support to overcome barriers to work, job preparation, training and basic skills/ESOL	Open to all organisations with a track record of delivering employment programmes and reaching communities in deprived areas	800	Approve
Total ED&E				800	

Total Commissioning	2800
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Project	Lead organisation	£ 2006/07	Description	Indicative Key Outputs from 2006/07	Comments
I Love West Leeds Festival Project	Interplay Theatre	35,870	This project provides accredited training opportunities for disaffected young people in media related activities, through the I Love West Leeds Festival	28 people obtaining qualifications and 60 young people receiving educational support	The project outputs do not make a direct contribution to the achievement of PSA targets and would be more appropriately funded by other grant streams.
Learning through Community Libraries	LCC Library Headquarters	185,450	This project provides a range of activities to target non-traditional learners in the learning opportunities with the libraries in the disadvantaged areas of the city	22 young people gaining accreditation, 12 activities to promote literacy and 215 people targeted to improve financial literacy	This project provides a small number of outputs which contribute to the PSA target and as result does not provide value for money in comparison to other funded activities.
Public Health Information Analyst	LCC Social Services	38,000	This project will provide intelligence and analysis to support priority selection, target setting and performance management for interventions to improve the health and wellbeing of the people of Leeds	The project will provide an analysis of existing data and report on available data and systems	This was a time limited research project to develop a more strategic approach to the development of project activity under the NRF Health theme. This framework is now being provided through the Healthier Communities and Older People Block of the LLAA.
Beeston Hill Private Rented Sector Project	LCC Environmental Health	86,000	This project improves the housing conditions in the private rented sector in Beeston Hill and Holbeck through measures including a landlord accreditation scheme	75 landlords accredited 60 properties brought up to the decency standard	The project performance against output targets has been poor and there is an element duplication with other activity within the programme in particular the Empty Properties project.
renew in South Leeds	Beeston Hill and Holbeck Regeneration Partnership	186,000	This project engages partners to drive forward the regeneration of Beeston Hill and Holbeck through activities such as improvement of stock, demolition and construction. This work will also be extended to Middleton.	290 properties brought up to decency standard	The project performance against output targets has been poor. Output targets are delivered by a range of partners and it is not clear how the project activity contributes to the achievement of the PSA target and provides added value.
Canopy Housing Project	Canopy Housing	35,000	This project will bring together refugees and asylum seekers and other members of the community in South Leeds to refurbish derelict and disused housing to the decency standard, whilst providing training in these skills to the beneficiaries	8 properties brought up to the decency standard and 800 training weeks	The project has not delivered the specified outputs due to problems in acquiring property. There is also an element of duplication with other activity in the programme in particular the LCATA Construction Leeds project.
Through the Ceiling	Park Lane College	51,974	This project will tackle barriers to employment through a partnership approach. Beneficiaries will receive a customised programme that best meets their needs, leading to activities with one or many of the partner organisations.	98 beneficiaries recruited to the project with 10 people entering employment	Additionality to the mainstream provision is not clearly identified and therefore value for money is not clear.
Integrated Children's Centres	LCC Learning and Leisure	739,790	This project targets a key barrier to employment through the provision of childcare places and support for parents entering employment	600 parents supported	The project activity was originally focused on supporting workless parents in to employment. However, the project is now only supporting those in work and whilst still important this activity does not directly contribute to the achievement of the PSA target.
Aspire	LCC Beeston Hill and Holbeck Neighbourhood Renewal Team and VCFS Partners	98,400	This project brings together partners in Beeston Hill and Holbeck to tackle worklessness and education needs within the community	27 people gaining accreditation and 35 people accessing skills development	NRF provided match funding to an EU Objective 2 funded project. The project was unable to identify any remaining funding requirements.